

Financial Statement

January 1, 2019 - December 31, 2019

Total Income: \$712,923.21	Public Donations	Corporate Matched Funds
Income	\$ 565,074.36	\$ 147,848.85
Social Good Fund Fee (7%)	\$ (37,867.52)	\$ (9,907.87)
2018 Surplus	\$ 108,571.88	74,818
Total Revenue	\$ 635,778.72	\$ 212,759.40

General Project Expenses

Afghanistan:

Imam Bukhari Orphan Education Center

\$ 135,514.48

Water Projects

\$ 78,895.95

Kenya: School Expenses and Water Project

\$ 10,151.00

Malawi: Alinafe Hospital and Water Projects

\$ 9,289.00

Palestine - Gaza:

Ramadan Iftar Dinners

\$ 20,000.00

Water Projects

\$ 31,500.00

Winter Relief Drive

\$ 97,100.00

Rwanda:

Education Is Life School Project

\$ 3,978.10

Community Gardens and Farm Animals

\$ 21,028.00

Water Projects

\$ 125,241.81

MSA West: Sponsorship for a student-led, college preparatory conference in California**

\$ 3,000.00

St. Mary's College of California: Scholarships for 2 female college students to study abroad in Rwanda**

\$ 6,300.00

Financial Institution & Platform Fees: (Bank & Wire Transfer, Chase Bank, Stripe & LaunchGood)**

\$ 6,793.21

Zam Zam Operating Expenses:

(Email Marketing, Gala, Creative Media, Merchandise, Office Supplies, Logistics, Website Management, Annual Trips to Afghanistan, Palestine, and Rwanda)**

	\$ 148,879.80
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Total Expenses	\$ 532,698.34	\$ 164,973.01
Total 2019 Surplus	\$ 103,080.38	\$ 47,786.39

All Financials were audited by Grant & Smith, LLP.

**Fully Funded by Corporate Matched Donations

