

Financial Statement

January 1, 2018 - December 31, 2018

Total Income: \$633,912.48	Public Donations	Corporate Matched Funds
Income	\$ 488,321.38	\$ 145,591.10
Social Good Fund Fee (7%)	\$ (33,069.12)	\$ (9,859.01)
2017 Surplus	\$ 134,974.82	
Total Revenue	\$ 590,227.08	\$ 135,732.09

General Project Expenses

Afghanistan: Imam Bukhari Orphan Education Center, Water Projects, and Education Is Life Project - Logar School	\$ 188,960.00	
Malawi: Water Projects	\$ 16,000.00	
Palestine - Gaza: Medical Aid, Water Projects, and Winter Relief Drive	\$ 111,830.00	
Rwanda: Education Is Life School Project, Water Projects, Community Gardens, and Farm Animals	\$ 148,435.20	
Afghan-American Conference: Scholarships	\$ 16,430.00	
Financial Institution & Platform Fees: (Bank & Wire Transfer, Chase Bank, FlipCause, Stripe & LaunchGood)**		\$ 4,649.20
Zam Zam Operating Expenses: (Email Marketing, Gala, Lodging, Merchandise, Office Supplies, Rental Cars, Uber, Website, Annual Trip to Afghanistan, Palestine, and Rwanda)**		\$ 56,264.47
Total Expenses	\$ 481,655.20	\$ 60,913.67
Total 2018 Surplus	\$ 108,571.88	\$ 74,818.42

All Financials were audited by Grant & Smith, LLP.

**Fully Funded by Corporate Matched Donations

