

Financial Statement

January 1, 2020 - December 31, 2020

	Public Donations	Corporate Matched Funds
Total Income: \$472,050.59		
Income	\$ 431,866.99	\$ 40,183.60
Social Good Fund Fee (7%)	\$ (30,213.98)	\$ (2,811.30)
2019 Surplus	\$ 103,080.38	\$ 47,786.39
Total Revenue	\$ 504,733.39	\$ 85,158.69
General Project Expenses		
USA:		
Face Mask Project	\$ 10,396.93	
Afghanistan:		
Imam Bukhari Orphan Education Center	\$ 42,323.83	
Water Projects	\$ 11,642.82	
Ethiopia:		
Water Projects	\$ 8,129.00	
Kenya:		
Education Is Life School Project	\$ 27,795.00	
Water Filtration System	\$ 4,576.00	
Malawi:		
Alinafe Hospital Water Project	\$ 1,711.00	
Nigeria:		
Paxful Nigeria School	\$ 67,221.15	
Palestine - Gaza:		
Ramadan Iftar Dinners	\$ 73,845.00	
Winter Relief Drive	\$ 16,419.59	
Rwanda:		
Education Is Life School Project	\$ 32,702.89	
Community Gardens and Farm Animals	\$ 3,500.00	
Zam Zam Is Home Project	\$ 62,682.66	
Eid Al-Adha Qurbaani	\$ 3,569.30	
Water Filtration System	\$ 41,620.00	
Water Projects	\$ 31,761.75	
Financial Institution & Platform Fees: (Bank & Wire Transfer, Chase Bank, Stripe, Flipcause & LaunchGood)**		\$ 8,240.80
Zam Zam Operating Expenses: (Email Marketing, Creative Media, Merchandise, Office Supplies, Logisitcs, Website Management)**		\$ 7,438.78
Total Expenses	\$ 439,896.92	\$ 15,679.58
Total 2020 Surplus	\$ 64,836.47	\$ 69,479.11

All Financials were audited by Grant & Smith, LLP.

**Fully Funded by Corporate Matched Donations

